



3,927 hours of community service provided by day program participants at 5 local organizations



509 weekend recreation club experiences provided respite for families



40 inclusive employment opportunities at 5 work sites



54 people received 24/7 residential support in the community



160 local children in need received holiday gifts from 6 community partners hosting a Giving Tree



35 individuals realized the power of their voices and registered to vote



56 individuals are supported to live independently in their community



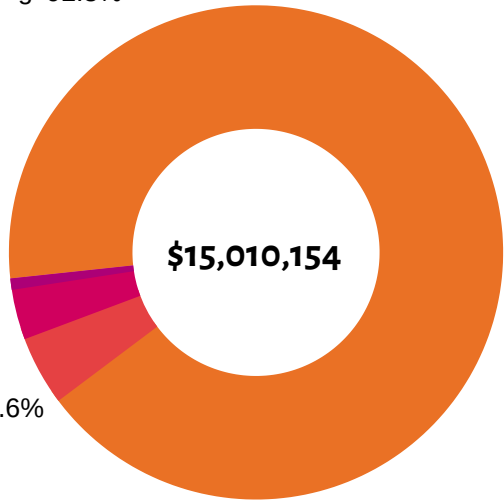
421 people supported to attend a live sensory friendly theater performance

Government Funding 92.8%

Fundraising 0.5%

Other 2.1%

Client Resources 4.6%



\$15,010,154

Sources of Funds

Uses of Funds

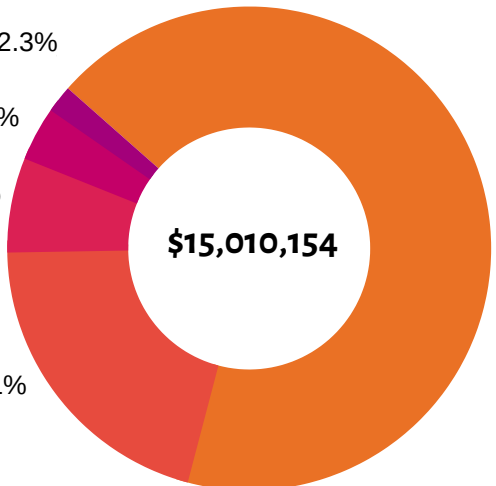
Personnel 68.1%

Administration 2.3%

Reserves 3.8%

Building Cost 6.7%

Program 19.1%



\$15,010,154